DURANGO-LA PLATA COUNTY AIRPORT (DRO) TERMINAL EXPANSION DESIGN PROJECT
Long Term Airport Growth

• Passenger traffic at DRO has more than doubled since 2000, and is now 118% higher than 1988 when the existing terminal facility was constructed.
2020 Terminal Area Plan

• An update to DRO’s Terminal Area Plan (TAP) in 2020 included a fresh enplanement forecast and incorporated a major 2019 land acquisition. The plan leverages existing infrastructure and produced an incremental development strategy that can be funded through airport revenue streams.
2020 Terminal Area Plan

- The TAP’s preferred option for terminal development is depicted below. Building expansion has always been envisioned as a multi-phase process.
Record Breaking Passenger Traffic

• Following full pandemic recovery in May, passenger traffic at DRO has continued to build. June, July, and August all set records for monthly traffic, making 2021 the busiest summer of all time at DRO by a wide margin.
Expanded Airlines & Destinations

DRO Airline Destinations

- American Airlines
- Delta
- United
- Frontier

Destinations:
- Salt Lake City
- Denver
- Las Vegas
- Los Angeles
- Phoenix
- Dallas
Terminal Expansion Need

• As a landlord, DRO needs to provide facilities that support its existing tenants and create a platform for growth and competition.

• The current facilities were constructed in 1988 and are falling behind the needs of the existing airline service.

• Improved facilities will:
  • Better support existing airline service.
  • Help to retain existing air service and attract new airlines and routes.
  • Address peak demand issues and increase service levels.
  • Support a positive visitor experience.
  • Incorporate modern amenities expected by the traveling public.
  • Support airport revenue generation.
Current Project Scope of Work

**Design Scope of Work**
- Conceptual Design (Phase 1A, 1B, 2)
- Schematic Design (Phase 1A, 1B, 2)
- Design Development (Phase 1A)
- Construction Documents (Phase 1A)
- Permitting (Phase 1A)
- Bidding (Phase 1A)

**Phase 1A Overview**
- Develop a new hold room to serve as an additional gate. The hold room will ultimately serve as an expansion of gate 1 and connector to the full Phase 1B development.
- Add restrooms. Update and expand exiting restrooms.
- Add utility room – maximized to meet budget and phasing constraints.
- Study opportunity for concessions/self-service marketplace at gate 1/2.
Phase 1A Concept
Phase 1A, 1B, & 2 Concept
## Project Schedule

<table>
<thead>
<tr>
<th>Activity</th>
<th>Dates</th>
</tr>
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<tbody>
<tr>
<td>Notice to Proceed</td>
<td>September 2021</td>
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<tr>
<td>Concept and Schematic Design</td>
<td>Notice to Proceed + 6 months</td>
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<tr>
<td>Design Development (Phase 1A)</td>
<td>Concept/Schematic Design approval + 3 months</td>
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<tr>
<td>Construction Documents (Phase 1A)</td>
<td>Design Development approval + 3 months</td>
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<tr>
<td>Permitting and Bidding (Phase 1A)</td>
<td>Construction Document approval + 3 months</td>
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<tr>
<td>Construction (Phase 1A)</td>
<td>Permitting and Bidding approval + 14 months</td>
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