March 26, 2024

Engage Durango Forum

Durango-La Plata County Airport (DRO) Terminal Development

Tony Vicari, Aviation Director

Strategic Plan goals:

Effective Infrastructure Network
PROJECT BACKGROUND

- Passenger traffic at DRO has doubled over the last two decades, with only limited terminal facility expansion.
- Approximately 50% of usable post-TSA square footage is comprised of the temporary tensile fabric structure.
- Modern regional airports must be sized to accommodate a larger airline fleet and the associated periods of passenger traffic peaking.
- Existing facilities have other key deficiencies
  - Improperly sized and non-linear TSA screening checkpoint
  - Limited post-TSA food/beverage concessions
  - Limited availability of airline boarding gates
  - Undersized post-TSA public restrooms
LONG TERM VISION
PROJECT PHASING AND TIMELINE

- **Phase 1A Design**
  - 2021-2022

- **Phase 1A Construction**
  - April 2023 – Q2 2024

- **Phase 1B Design**
  - Q1 2023 – Q1 2024

- **Phase 1B Construction**
  - 2024 - 2026
Phase 1A Overview

- Develop an added airline gate and seating area
- Add new and expanded public restrooms
- Add family restrooms and private nursing room
- Add food/beverage concessions at new Gate 1
- Relocate electrical utilities and replace backup generator
TERMINAL DEVELOPMENT PHASE 1A CONSTRUCTION
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TERMINAL DEVELOPMENT – PHASE 1B

Phase 1B Overview

- Relocate and expand TSA screening checkpoint
- Relocate and expand baggage claim
- Develop new airline boarding gate 8 and seating area
- Reclaim boarding gate 4 seating area
- Expand post-TSA concessions and dining
- Heavy remodel of existing pre-TSA spaces to include new and expanded public restrooms, concessions, and security queueing.
- Expand airline offices and develop ticketing kiosk positions
- Enable future solar PV installation on expanded rooftop
TERMINAL DEVELOPMENT PHASE 1B RENDERINGS
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DRO operates as an enterprise fund of the City of Durango – no City or County funds are utilized for airport operations or capital projects.

The terminal expansion program utilizes an incremental development strategy that can be funded through airport revenue streams.

- FAA AIP and BIL grant funds + CDOT matching grant funds
- Airport retained earnings
- Airport financing
  - Debt to be serviced by PFC’s/airport operating revenues

<table>
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<tr>
<th>Phase</th>
<th>Cost - Actual/Estimate</th>
<th>FAA AIP</th>
<th>FAA BIL AIG</th>
<th>FAA BIL ATP</th>
<th>CDOT AIP Match</th>
<th>CDOT AIG Match</th>
<th>DRO Cash Funding</th>
<th>DRO Financing</th>
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COMMUNITY ENGAGEMENT

- Public Open House
  - March 2022

- Design Review Committee
  - The committee is intended to help provide local knowledge and insight to our design and architectural team. Committee members include representatives from the Southern Ute Indian Tribe and the Airport Commission, a local architect, experienced local commercial development professionals, and a local expert on environmentally sustainable building.

- Airport Advisory Commission Meetings

- City Council and County Commission Meetings

- Southern Ute Tribal Council Meetings
  - Fall 2021, Spring 2022, Summer 2023